



Speaker Won Pat <speaker@judiwonpat.com>

Fwd: Notice of Grant Application; Bureau of Statistics and Plans Guam Coastal Management

Speaker Won Pat <speaker@judiwonpat.com>

Wed, Jul 2, 2014 at 9:59 AM

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

7/2/2014 7/1/2014

Guam State Clearinghouse

Federal Grant Application from (BSP - GCMP)
90005141131Y *EMAILED

32-14-1792

----- Forwarded message -----

From: **Tim Flores** <florestim97@gmail.com>

Date: Wed, Jul 2, 2014 at 9:46 AM

Subject: Notice of Grant Application; Bureau of Statistics and Plans Guam Coastal Management

To: speaker@judiwonpat.com

Cc: roeann.cruz@guam.gov

32-14-1792
 JUDITH T. WON PAT Ed.D.
 7.2.14
 me 9:59 am
 Checked by _____

Hafa Adai!

Please see attached Grant Application submitted by Bureau of Statistics and Plans. Please feel free to contact us at 475-9384 should you have any questions or concerns.

Kindest Regards,

Tim Flores
Guam State Clearing house.

2014 JUL -2 AM 10:04
 [Signature]

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan
Office of Speaker Judith T. Won Pat Ed.D.
Kumiten Idukasion yan Laibirihan Publeko
 Committee on Education and Public Libraries & Women's Affairs
 155 Hesler Place, Suite 201, Hagatna, Guam 96910
 472-3586 Fax: (671) 472-3589
 www.guamlegislature.com / speaker@judiwonpat.com

Tel: (671)

2 attachments

90005141131Y Notice Speaker.doc
288K

90005141131Y BSP GCMP Grant application.pdf
2555K

1792



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932

Tel: (671) 475-9380

Website: www.gsc.guam.gov

Email: clearinghouse@guam.gov

EDDIE BAZA CALVO

I Maga'låhen Guahan

RAYMOND S. TENORIO

I Segundu Na Maga'låhen Guahan

Kate G. Baltazar

Administrator

July 1, 2014

Honorable Judith T. Won Pat, Ed.D.

Speaker

I Mina'Trentai Dos Na Liheslaturan Guåhan

155 Hesler Place

Hagåtña, Guåhan 96910

Ref: Bureau of Statistics and Plans federal grant application submitted for intergovernmental review

Hafa Adai Speaker Won Pat:

This communication is to respectfully notify you the Guam State Clearinghouse (GSC) has received a federal grant application from the *Bureau of Statistics and Plans, Socio Economic Planning Program*. The GSC has accepted the application, assigned State Application Identifier (SAI) number 90005141131Y, and has initiated the process for intergovernmental review. Information on the application is provided below:

CFDA Number: 11.419

Grantor: Bureau of Statistics

Grant Title: Coastal Zone management and Administrations Award

Details: The funds from this grant will be used to increase capacity Guam Coastal Management Program by hiring a GIS Manager and Planner II. The new hires will create GIS applications to address sea level rise, shoreline erosion, and costal, and marine spatial planning to support environment group measures, and map major development projects. These funds will also be used on in-house training and program evaluations.

Start Date: 10/01/2014

End Date: 03/31/2016

Federal Amount: \$878,000.00

Deadline for comments is **July, 16, 2014** and can be sent via email to clearinghouse@guam.gov. This is in an effort to reduce costs associated with the review process while maintaining efficiency. This notice is sent to you as part of the intergovernmental review of this application and may be referred to the appropriate overseeing committee of *I Liheslaturan Guåhan*. The GSC point of contact designated for this application is Roe-Ann M. Cruz and can be contacted via e-mail at roann.cruz@guam.gov. Please convey any instruction to GSC that may be incorporated in the review of this application.

Dångkolo Na Si Yu'os Ma'åse',

Kate G. Baltazar

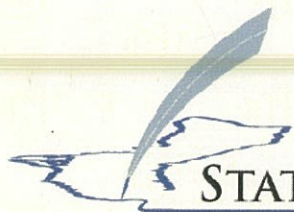
Administrator

CC: File

05-27-14 gl



Eddie Baza Calvo
Governor of Guam



BUREAU OF STATISTICS & PLANS

SAGAN PLANU SIIIA YAN EMFOTMASION
P.O. Box 2950 Hagåtña, Guam 96932
Tel: (671) 472-4201/3 Fax: (671) 477-1812

Lorilee T. Crisostomo
Director

Ray Tenorio
Lieutenant Governor

MEMORANDUM

MAY 07 2014

⇒ TO: Director, Guam State Clearinghouse

FROM: Director, Bureau of Statistics and Plans

SUBJECT: **INTERGOVERNMENTAL REVIEW: GUAM COASTAL MANAGEMENT PROGRAM (GCMP) GRANT APPLICATION**

Hafa Adai! Submitted for your review and consideration is the grant application to implement the Cooperative Agreement between the National Oceanic and Atmospheric Administration, Office of Ocean and Coastal Resource Management under the U.S. Department of Commerce and the Bureau of Statistics and Plans for the continued implementation of the Guam Coast Management Program strategies including the Guam Seashore Reserve Plan, Special Area Management Plan, Guam Northern Aquifer, Federal Consistency, Coral Reef Initiatives, Land Use Planning, and Public Outreach for the effective and prudent management of Guam's coastal resources. The Bureau is requesting \$ 878,000.00 in federal funds. The grant requires no local match and is 100% federally funded.

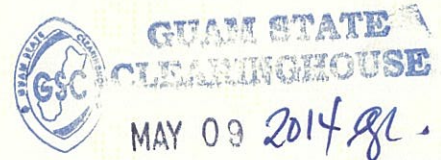
Please note that indirect charges have not been identified in the original grant proposal. Applying the indirect cost negotiated rate will jeopardize overall program operations thus negatively impacting the program's ability to fulfill the duties and responsibility set forth in the project. The proposed projects to be funded will include full-time staff work on development applications, other agency master plans, and federal consistency. Other projects support overarching environmental education and outreach goals.

Should you have any questions or comments regarding this application, please contact Ms. Lola E. Leon Guerrero at 475-9672.

Attachments



Monica J. Guerrero
MONICA J. GUERRERO
Acting



Notice: Receipt of this document "DOES NOT" imply that all submission requirements have been met.

CFI - 0514 - 1608



GUAM STATE CLEARINGHOUSE

P.O. Box 2950 Hagåtña, Guam 96932
Tel: (671) 475-9380
Website: www.guamclearinghouse.com
Email: clearinghouse@guam.gov

EDWARD J.B. CALVO
I Maga'låhen Guahan

RAYMOND S. TENORIO
I Segundu Na Maga'låhen Guahan

Grant Project Application Notice of Intent to Apply for Federal Assistance

GSC FORM REVISED 03/21/2012

Guam State Clearinghouse Use Only

Date Received: 05-07-2014
Received By: Anna Pangulonan
SAI Number: 9000514117K

Type of Application New Grant* Continuing Grant** Supplemental Grant** Other*

A.) DUNS Number 778904292 B.) Date May 5, 2014

C.) Applicant/Department Name Bureau of Statistics and Plans

D.) Division Guam Coastal Management Program

E.) Applicant Address Ricardo J. Bordallo Governor's Complex, 513 W. Marine Corps Drive, Hagatna, GU 96910

F.) Applicant/Department Point of Contact Information
Contact Person Name Lola Leon Guerrero Phone Number 475-9672

E-mail Address lola.leonguerrero@bsp.guam.gov

G.) Due Date to Federal Agency 4/30/2014 H.) Federal Funds

a.) Grant \$878,000.00

b.) Other 0

I.) Non-Federal, Matching Funds
a.) Local 0
b.) In-Kind 0
c.) Other 0

J.) TOTAL FUNDS \$878,000.00

K.) CFDA/Federal Program Name CFDA 11.419/ Coastal Zone Management Administration Awards

L.) Federal Agency Name National Oceanic and Atmospheric Administration, Department of Commerce

M.) Federal Agency Address 1305 East-West Hwy., Silver Spring, MD 20910-3281

N.) For Continuing or Supplemental Grants, Please provide the following information:

a.) Initial Grant Period

10/1/14

b.) Guam State Clearinghouse SAI Number

c.) Grant Year This Application Impacts

October 2014 to March 2016

O.) Has the Federal Funding Agency been notified?

YES NO

P.) During which Fiscal Year will this program be implemented?

FY2015

Q.) If the project requires local funding in addition to the federal funding requested, please specifically identify source and rationale:

R.) This program is:

Budgeted - Please identify legal budget authority

Non- Budgeted

S.) Will this program require the hiring of additional employees? Is YES, please provide the number of employees (both existing and new) and justification.

YES - Existing New NO

T.) List Departments and Agencies that would be affected directly or indirectly by this application

Guam Coastal Management Program (see attachment), Department of Agriculture/Division of Aquatic and Wildlife Resources, Guam Environmental Protection Agency, Department of Parks and Recreation/ Guam Historic Preservation, University of Guam, Department of Land Management & Department of Public Works.

U.) Please provide a Project Summary with supporting documents if needed.

See Attachment

V.) Please answer the following:

- a.) Does this application require an Environmental Impact Study? YES NO
- b.) Will this application conflict with any existing law? YES NO
- c.) Is enabling legislation required? YES NO
- d.) Will the program require a maintenance of effort? YES NO
- e.) Are in-kind services allowed for this program? YES NO
- f.) Does this program allow an indirect cost rate to be applied? YES NO

SUBMITTED AND APPROVED BY:

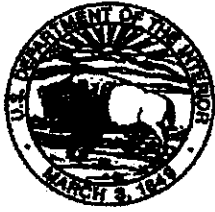
Printed Name, Position/Title of Authorized Representative Lorilee T. Crisostomo, Director



SIGNATURE

Date

5/7/2014



United States Department of the Interior

NATIONAL BUSINESS CENTER

Indirect Cost Services

2180 Harvard Street, Suite 430

Sacramento, CA 95815



March 13, 2013

Mr. John A. Rios, Director
Government of Guam
Bureau of Budget and Management Research
P.O. Box 2950
Hagatna, Guam 96932

Dear Mr. Rios:

Enclosed is an original copy of the Indirect Cost Negotiation Agreement for the 12-month periods ending September 30, 2012 and 2013, between the Federal Government and the Government of Guam, Bureau of Budget and Management Research.

Please visit our Web site at http://www.doi.gov/ibc/services/Indirect_Cost_Services for guidance and updates on submitting indirect cost proposals. In addition, you will find helpful tools such as a completeness checklist, indirect cost and lobbying certificates, sample proposals, Excel worksheet templates, and important links to other Web sites.

Sincerely,


Deborah A. Moberly
Indirect Cost Coordinator

Enclosure

Ref: J:Guam/Ggov001/Issue.ltr

We want to hear from you! Please let us know how we are doing in meeting your needs by taking a short survey at: <http://www.aqd.nbc.gov/survey>.

Phone: (916) 566-7111

Fax: (916) 566-7110

**TAKE PRIDE
IN AMERICA** 

E-mail: ICS@nbc.gov
Internet: <http://www.aqd.nbc.gov/ics>

Revised 01/31/13

**State And Local Department/Agency
Indirect Cost Negotiation Agreement**

EIN: 98-0018947

Organization:

Date: March 13, 2013

Government of Guam
Bureau of Budget and Management Research
P.O. Box 2950
Hagatna, Guam 96932

Report No(s): 13-A-0544(12)
13-A-0545(13)

Filing Ref.:
Last Negotiation Agreement
dated October 25, 2011

The indirect cost rates contained herein are for use on grants, contracts, and other agreements with the Federal Government to which 2 CFR 225 (OMB Circular A-87) applies, subject to the limitations in Section II.A. of this agreement. The rates were negotiated by the U.S. Department of the Interior, National Business Center, and the subject organization in accordance with the authority contained in 2 CFR 225.

Section I: Rates

Page 1 of 2

Type	Effective Period		Rate*	Locations	Applicable To
	From	To			
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	AHRD
Fixed Carryforward	10/01/11	09/30/12	58.24%	All	Stats/Plans
Fixed Carryforward	10/01/11	09/30/12	18.94%	All	Agr. (PR/DJ)
Fixed Carryforward	10/01/11	09/30/12	25.08%	All	DMHSA
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	Mil Affairs
Fixed Carryforward	10/01/11	09/30/12	25.76%	All	Parks & Rec.
Fixed Carryforward	10/01/11	09/30/12	20.77%	All	DPHSS
Fixed Carryforward	10/01/11	09/30/12	25.40%	All	Public Works
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	DISID
Fixed Carryforward	10/01/11	09/30/12	59.34%	All	Youth Affairs
Fixed Carryforward	10/01/11	09/30/12	0.35%	All	CAHA
Fixed Carryforward	10/01/11	09/30/12	3.59%	All	Energy
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	GEPA
Fixed Carryforward	10/01/11	09/30/12	13.21%	All	Library
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	Governor
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	Child Support
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	Crime Victims
Fixed Carryforward	10/01/11	09/30/12	0.00%	All	DRT
Fixed Carryforward	10/01/11	09/30/12	8.85%	All	Police
Fixed Carryforward	10/01/11	09/30/12	28.62%	All	Labor

Type	Effective Period		Rate*	Locations	Applicable To
	From	To			
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	AHRD
Fixed Carryforward	10/01/12	09/30/13	38.70%	All	Stats/Plans
Fixed Carryforward	10/01/12	09/30/13	9.46%	All	Agr. (PR/DJ)
Fixed Carryforward	10/01/12	09/30/13	30.22%	All	DMHSA
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	Mil Affairs
Fixed Carryforward	10/01/12	09/30/13	21.00%	All	Parks & Rec.
Fixed Carryforward	10/01/12	09/30/13	17.79%	All	DPHSS
Fixed Carryforward	10/01/12	09/30/13	21.67%	All	Public Works
Fixed Carryforward	10/01/12	09/30/13	9.34%	All	DISID
Fixed Carryforward	10/01/12	09/30/13	10.12%	All	Youth Affairs
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	CAHA
Fixed Carryforward	10/01/12	09/30/13	10.28%	All	Energy
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	GEPA
Fixed Carryforward	10/01/12	09/30/13	18.68%	All	Library
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	Governor
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	Child Support
Fixed Carryforward	10/01/12	09/30/13	0.00%	All	Crime Victims
Fixed Carryforward	10/01/12	09/30/13	3.94%	All	DRT
Fixed Carryforward	10/01/12	09/30/13	10.37%	All	Police
Fixed Carryforward	10/01/12	09/30/13	20.31%	All	Labor

*Base: Total direct salaries and wages, excluding fringe benefits.

Treatment of fringe benefits: Fringe benefits applicable to direct salaries and wages are treated as direct costs; fringe benefits applicable to indirect salaries and wages are treated as indirect costs.

Section II: General

A. Limitations: Use of the rates contained in this agreement is subject to any applicable statutory limitations. Acceptance of the rates agreed to herein is predicated upon these conditions: (1) no costs other than those incurred by the subject organization were included in its indirect cost rate proposal, (2) all such costs are the legal obligations of the grantee/contractor, (3) similar types of costs have been accorded consistent treatment, and (4) the same costs that have been treated as indirect costs have not been claimed as direct costs (for example, supplies can be charged directly to a program or activity as long as these costs are not part of the supply costs included in the indirect cost pool for central administration).

B. Audit: All costs (direct and indirect, federal and non-federal) are subject to audit. Adjustments to amounts resulting from audit of the cost allocation plan or indirect cost rate proposal upon which the negotiation of this agreement was based will be compensated for in a subsequent negotiation.

C. Changes: The rates contained in this agreement are based on the organizational structure and the accounting system in effect at the time the proposal was submitted. Changes in organizational structure, or changes in the method of accounting for costs which affect the amount of reimbursement resulting from use of the rates in this agreement, require the prior approval of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowance.

D. **Fixed Carryforward Rate:** The fixed carryforward rate is based on an estimate of the costs that will be incurred during the period for which the rate applies. When the actual costs for such period have been determined, an adjustment will be made to the rate for a future period, if necessary, to compensate for the difference between the costs used to establish the fixed rate and the actual costs.

E. **Agency Notification:** Copies of this document may be provided to other federal offices as a means of notifying them of the agreement contained herein.

F. **Record Keeping:** Organizations must maintain accounting records that demonstrate that each type of cost has been treated consistently either as a direct cost or an indirect cost. Records pertaining to the costs of program administration, such as salaries, travel, and related costs, should be kept on an annual basis.

G. **Reimbursement Ceilings:** Grantee/contractor program agreements providing for ceilings on indirect cost rates or reimbursement amounts are subject to the ceilings stipulated in the contract or grant agreements. If the ceiling rate is higher than the negotiated rate in Section I of this agreement, the negotiated rate will be used to determine the maximum allowable indirect cost.

H. **Use of Other Rates:** If any federal programs are reimbursing indirect costs to this grantee/contractor by a measure other than the approved rates in this agreement, the grantee/contractor should credit such costs to the affected programs and the approved rates should be used to identify the maximum amount of indirect cost allocable to these programs.

I. **Central Service Costs:** Where central service costs are estimated for the calculation of indirect cost rates, adjustments will be made to reflect the difference between provisional and final amounts.

J. **Other:**

1. The purpose of an indirect cost rate is to facilitate the allocation and billing of indirect costs. Approval of the indirect cost rates does not mean that an organization can recover more than the actual costs of a particular program or activity.

2. Programs received or initiated by the organization subsequent to the negotiation of this agreement are subject to the approved indirect cost rate if the programs receive administrative support from the indirect cost pool. It should be noted that this could result in an adjustment to a future rate.

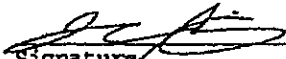
3. New indirect cost proposals are necessary to obtain approved indirect cost rates for future fiscal or calendar years. The proposals are due in our office 6 months prior to the beginning of the year to which the proposed rates will apply.

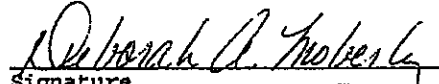
Section III: Acceptance

Listed below are the signatures of acceptance for this agreement:

By the State Department/Agency:

By the Cognizant Federal Government Agency:

 /s/

 /s/

John A. Rios
Name (Type or Print)

Deborah A. Moberly
Name

Director, BMR
Title

Indirect Cost Coordinator
Indirect Cost Services
Title

MAR 13 2013
Date

U.S. Department of the Interior
National Business Center
Agency
MAR 13 2013
Date
Negotiated by Marilyn P. Elgar
Telephone (916) 566-7293



Grant Application Package

Opportunity Title:	CZM Program Grants FY14 October 1 Starts
Offering Agency:	Department of Commerce
CFDA Number:	11.419
CFDA Description:	Coastal Zone Management Administration Awards
Opportunity Number:	NOAA-NOS-OCRM-2014-2004047
Competition ID:	
Opportunity Open Date:	03/18/2014
Opportunity Close Date:	07/01/2014
Agency Contact:	Elizabeth Mountz Email: Elizabeth.Mountz@noaa.gov

This opportunity is only open to organizations, applicants who are submitting grant applications on behalf of a company, state, local or tribal government, academia, or other type of organization.

Application Filing Name:

Select Forms to Complete

Mandatory

Application for Federal Assistance (SF-424)	Complete
Project Narrative Attachment Form	Complete
CD511 Form	Complete
Budget Narrative Attachment Form	Complete
Assurances for Non-Construction Programs (SF-424B)	Complete
Budget Information for Non-Construction Programs (SF-424A)	Complete

Optional

- [Other Attachments Form](#)
- [Disclosure of Lobbying Activities \(SF-LLL\)](#)

Instructions

[Show Instructions >>](#)

This electronic grants application is intended to be used to apply for the specific Federal funding opportunity referenced here. If the Federal funding opportunity listed is not the opportunity for which you want to apply, close this application package by clicking on the "Cancel" button at the top of this screen. You will then need to locate the correct Federal funding opportunity, download its application and then apply.

Application for Federal Assistance SF-424*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

04/30/2014

4. Applicant Identifier:

5a. Federal Entity Identifier:

NOAA-NOS-OCRM-2014-2004047

5b. Federal Award Identifier:

State Use Only:**6. Date Received by State:** 04/23/2014**7. State Application Identifier:** **8. APPLICANT INFORMATION:***** a. Legal Name:** Government of Guam Department of Administration*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

98-0018347

*** c. Organizational DUNS:**

7789042920000

d. Address:*** Street1:** P.O. Box 2950

Street2:

*** City:** Hagatna

County/Parish:

*** State:**

GU: Guam

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:** 96932-2950**e. Organizational Unit:****Department Name:**

Bureau of Statistics and Plans

Division Name:

Guam Coastal Management Progra

f. Name and contact information of person to be contacted on matters involving this application:**Prefix:***** First Name:**

Lola

Middle Name:*** Last Name:**

Leon Guerrero

Suffix:**Title:** Interim Administrator**Organizational Affiliation:***** Telephone Number:** 671-475-9672**Fax Number:** 671-475-4512*** Email:** lola.leonguerrero@bsp.guam.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

F: U.S. Territory or Possession

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Commerce

11. Catalog of Federal Domestic Assistance Number:

11.419

CFDA Title:

Coastal Zone Management Administration Awards

*** 12. Funding Opportunity Number:**

NOAA-NOS-OCRM-2014-2004047

* Title:

CZM Program Grants FY14 October 1 Starts

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Implementation of Guam Coastal Management Program Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="878,000.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="878,000.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

Project Narrative File(s)

* Mandatory Project Narrative File Filename:

To add more Project Narrative File attachments, please use the attachment buttons below.

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, 'New Restrictions on Lobbying.' The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

* NAME OF APPLICANT

Government of Guam Department of Administration

* AWARD NUMBER

GUCZM2014

* PROJECT NAME

Implementation of Guam Coastal Management Program Grant

Prefix:

* First Name:

Middle Name:

Lorilee

T.

* Last Name:

Suffix:

Crisostomo

* Title: Director

* SIGNATURE:

* DATE:

Lorilee Crisostomo

04/30/2014

Budget Narrative File(s)

* Mandatory Budget Narrative Filename:

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ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

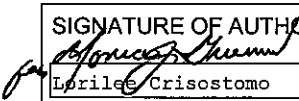
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL  Lorilee Crisostomo	TITLE Director
APPLICANT ORGANIZATION Government of Guam Department of Administration	DATE SUBMITTED 04/30/2014

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. 306	11.419	\$	\$	\$ 802,000.00	\$	\$ 802,000.00
2. 309	11.419			76,000.00		76,000.00
3.						
4.						
5. Totals		\$	\$	\$ 878,000.00	\$	\$ 878,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) 306	(2)	(3) 309	(4)	
a. Personnel	\$ 442,993.00		\$ 10,566.00	\$	\$ 453,559.00
b. Fringe Benefits	180,612.00		4,027.00		184,639.00
c. Travel	19,110.00				19,110.00
d. Equipment	22,500.00				22,500.00
e. Supplies	6,325.00				6,325.00
f. Contractual	93,160.00		61,407.00		154,567.00
g. Construction	37,300.00				37,300.00
h. Other					
i. Total Direct Charges (sum of 6a-6h)	\$ 802,000.00		\$ 76,000.00		\$ 878,000.00
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	\$ 802,000.00		\$ 76,000.00	\$	\$ 878,000.00
7. Program Income				\$	

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$	\$	
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$	

SECTION D - FORECASTED CASH NEEDS								
Total for 1st Year	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	\$ 878,000.00	\$ 439,000.00	\$ 439,000.00	\$ 219,500.00	\$ 219,500.00	\$ 109,750.00	\$ 109,750.00	\$ 109,750.00
\$								
14. Non-Federal								
15. TOTAL (sum of lines 13 and 14)	\$ 878,000.00	\$ 439,000.00	\$ 439,000.00	\$ 219,500.00	\$ 219,500.00	\$ 109,750.00	\$ 109,750.00	\$ 109,750.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$ 802,000.00	\$ 802,000.00	\$	\$	\$
17.	76,000.00	76,000.00			
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$ 878,000.00	\$ 878,000.00	\$	\$ 878,000.00	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	
22. Indirect Charges:	
23. Remarks:	

Application for Assistance under the Coastal Zone Management Act

Guam CZM

EIN/TIN/DUNS Number: 778904292

October 2014 to March 2016

Applicant:

Bureau of Statistics and Plans

Guam Coastal Management Program

PO Box 2950

Hagatna, Guam 96932

671475-9672

Grant Introduction

This grant application is a proposal for the continuation of funding to the Guam Coastal Management Program (GCMP) for the period October 1, 2014 to March 31, 2016. Guam is requesting \$802,000 in Section 306, and \$76,000 in Section 309.

Sections 306 and 309 of the GCMP are 100% federally funded since the Office of Ocean and Coastal Resource Management (OCRM) waived the matching requirement pursuant to the Omnibus Territories Act, P.L. 95-134.

The Guam Coastal Management Program (GCMP) is a program within the Guam Bureau of Statistics and Plans as a staff agency of the Office of the Governor. GCMP relies on a network of Government of Guam agencies, federal agencies and community organizations for planning, management, data collection, monitoring of management activities, regulatory and enforcement functions.

During the previous grant period, critical long time staff including the Administrator are no longer with the GCMP, this year's grant will be concentrating on the core activities of the GCMP and building the capacity of new staff with the support of the Guam Bureau of Statistics and Plans management and staff.

The majority of staff time during this grant will be to support tasks of GCMP's regulatory activities as stated in the Governor's Executive Order 78-37. The staff time will be spent on review of development applications, other agency master plans, clearinghouse applications, federal consistency review and other requirements relating to the coastal zone. Efforts will be continued to engage the community and stakeholders on the tasks identified in this grant.

In this grant period, the primary objectives will be as follows.

1. The GCMP will invest staff time building the capacity of the new GCMP staff. During this grant period, the GCMP will spend considerable time in focusing on staff development through in house training and program evaluation.
2. The GCMP will address the review of private and public development. Staff will review zoning variances, federal consistency and environmental permit applications and oversee implementation of the mitigation policy.
3. Federal Consistency remains a critical role of the GCMP. Educating local partners and potential applicants about consistency requirements will ensure that federally funded projects are properly reviewed for consistency with local project goals and objectives.
4. The work of the Land Use Planning Program (LUPP) supports the GCMP in regards to its review of Federal Consistency Process and the Application Review Committee, clearing house applications, developing strategies or master plans, and other community engagements. The GCMP continues to support the work of the Land Use Planning Program (LUPP) for the GCMP by funding two of its staff, the GIS Manager and the Planner II. The staff will concentrate on creating GIS applications to address sea level rise, shoreline change, and coastal and marine spatial planning; to support environmental group measures; and map major development projects to support better management applications.

#Guam CZM: Award GUAMCZM2014 10/1/2014 to 3/31/2016

6. The GCMP will also support national initiatives such as Coastal Marine Spatial Planning (CMSP) efforts if needed.

7. In this grant, we will address CZMA Section 312 Recommendations (2007). PS1, PS3, and PS5 will be addressed under Task 309-1, PS2 will be addressed under Task 306-1 and PS4 will be addressed in Task 306-2.

8. In this grant, the 309 Assessment and Strategies will be updated.

9. In this grant, the performance measures will be submitted on the NOAA performance measure portal.

Program Information - Section 306

Task: Administration

Task ID: 306-1

Applicant ID: 306-1

Timeframe: October 2014 through September 2015

During this grant period, the Guam Coastal Management Program (GCMP) will focus on strengthening the program as critical staff (the Administrator, the GIS Manager, and the Planner III) have either retired or moved on to other opportunities; and there are current staff within GCMP that are eligible for retirement. GCMP will build the new staff capacity by conducting in house staff development for the new staff hired to build their institutional knowledge gained from the current staff. This process will ensure the new staff will learn about the day to day operations of the program and various task related to the operation of GCMP, thus the GCMP will continue to provide guidance on the use, protection, and development of land and ocean resources within Guam's coastal zone; and to provide overall coordination and direction to a network of government agencies to ensure a balanced approach to coastal management.

Program Administration is critical to the success of the GCMP. Grant management and administrative functions fall under this task. The objectives of this task are to ensure that administrative functions are completed so program goals and objectives are met and reporting requirements for the grant are completed in a timely manner.

The Administrator and the GCMP staff will fulfill requirements of the CZM grant to include compliance with Special Award Conditions, timely submission of progress reports and other deliverable, coordination with OCRM, attendance at specific meetings, and other activities associated with the grant.

The Administrator and GCMP staff will prepare and process required Memorandum of Understanding (MOU), Scopes of Work (SOW), and Requests for Proposals (RFP) to ensure project tasks are completed.

The Administrative Assistant will submit required financial reports and follow up with sub-grant agencies to ensure funds are appropriately spent and procurement procedures are followed. The Administrative Assistant will also be responsible for processing all administrative tasks for the coral reef conservation grants.

The Program Coordinator III will assist the Administrator with completion of the tasks identified in the CZM grant to include preparation and processing of progress reports, grant extensions, change of scope, reprogramming request and submission of the CZM grant via CAMMP, grants.gov, and grants.online.

The Planner III will assist the Administrator with the compilation and completion of the performance measures through the NOAA performance measure system portal.

The GCMP staff and the Director will ensure that the various construction projects as a result of the release of the Department of Defense (DOD) Supplemental Environmental Impact Statement (SEIS) for the forthcoming relocation of Marines from Okinawa to Guam and CNMI are reviewed.

To enhance the staff work efficiency, the GCMP will work with BSP administrative staff to purchase new computers to replace the aged computers .

#Guam CZM: AwardGUAMCZM2014 10/1/2014 to 3/31/2016

Project Lead: GCMP Administrator and Other Staff: Program Coordinator III, Administrative Assistant, and Planner III.

Task funding are for: 1) salaries-100% of Administrative Assistant, 25% of GCMP Administrator, 38% of Program Coordinator, and 5% of Planner III to support task efforts. 2) contract services for required services.

Task Outcomes

1. Successful administration of the program

Outcome 1: April 2015, October 2015, April 2016. Grant application, financial reports, progress reports and other required administrative tasks completed semi-annually. Copies of materials funded and developed under CZM grants sent to OCRM.

Outcome 2: The GCMP Administrator, the Director, and the GCMP staff will attend the program manager's meeting in March 2015 and other necessary meetings.

Outcome End Date: March 2016

2. Improved Grant Reporting

Outcome: Improve Grant Reporting

Completion: March 2015

Description: Frequent and aggressive follow-up with Department of Administration, GSA, vendors and sub grantees will improve financial reporting and processing of payments. Performance reports will be submitted to OCRM semi-annually by April 2014, October 2014 and April 2015.

Outcome End Date: March 2016

3. Completed GCMP Operational Resource Plan

There have been critical staff changes over the past year. To refocus on GCMP goals, a GCMP Operational Resource Plan will be developed addressing the CZM goals and objectives. A critical component for the Operational Resource Plan will be to develop individual staff training needs that will ensure CZM priorities are met.

Outcome End Date: December 2015

Task Funding

Federal:	\$226,853
Non-Federal:	\$0
Total:	\$226,853

Task: Network Coordination

Task ID: 306-2

Applicant ID: 306-2

Timeframe: October 2014 through September 2015

This is one of the most important roles of the GCMP as GCMP is a network program, coordination and communication with network agencies on a daily basis, as well as project-specific schedules, is essential for successful implementation. The staff will work with local and federal agencies on routine efforts such as development review, federal consistency and master plan work. Other coordination efforts include outreach activities, the environmental non governmental organizations, community groups and Coral Reef Initiative projects.

One of the most critical networking responsibilities during this grant period will be to provide technical support to the GCMP networking partners. Coordination, outreach, GIS data and technical support will be provided to our partners as GCMP leads many meetings and receives requests for technical support.

Coordination will be required for improved review of permit applications and supporting activities related to increased development. Capacity limitations continues to challenge GCMP and networking agencies, so increased coordination and communication is essential. Working more collaboratively with local and federal partners will improve the quality and timeliness of federal consistency determinations.

Task funding supports: 10-20% of all GCMP planners' time will be allocated to support task efforts from reviews to collaboration activities with networking partners. Funding support will be provided to the University of Guam Center for Island Sustainability annual conference that brings together natural resource partners to collaborate and share projects.

The GCMP is a partner and involved with many government-wide committees. GCMP staff participate in several ad hoc committees initiated by the Office of the Governor or other agencies to address natural resource problems or issues as they arise. Through these meetings, GCMP can ensure the goals and objectives of the program are implemented.

The GCMP staff will participate and collaborate in the following: federal and regional coordination responsibilities to include the Chief Micronesia Executive Committee, Micronesia Challenge Terrestrial Projects, Guam Coral Reef Initiative, Guam Natural Alliance, Invasive Species Committee, environmental groups and other regional and federal organization and representation at the meetings held. These meetings are essential in exchanging information and developing policies for islands with CZM programs. In addition, these meetings will provide GCMP staff with the opportunity to learn from other islands and to share ideas on ways to address issues shared by each jurisdictions.

During this grant period, the GCMP will continue to work with its networking agencies such as Department of Agriculture, Guam EPA, Department of Parks and Recreation, University of Guam, Guam Community College, Department of Public Works and others entities. The GCMP will also support work conducted by local community and NGO groups.

During this grant period, the data required under the guidance for 312 evaluation will be collected and reported to OCRM as required. The GCMP will collect data for the three evaluation metrics and report annually on the data and the evaluation recommendation. The performance measures data will be submitted to NOAA.

Task Outcomes

1. Improve Network Coordination

October 2014

GCMP will engage with its networking partners in addressing the priority issues identified in the Section 312 evaluation metrics; to provide support to critical government natural resource entities; and to implements actions identified in the Natural Resource Strategy.

January 2015. GCMP will work with networking partners to prepare priority messages and presentation of priority issues in reference to the Section 312 evaluation.

October 2015. Federal, regional and networking coordinated activities and actions are submitted to OCRM by April 2015, October 2015, and April 2016, in the semi-annual performance reports.

Outcome End Date: September 2015

2. Update data analysis for 312 Evaluation

During this grant period, the GCMP 312 Evaluation will be updated. Data will be gather for 312 Evaluation.

October 2014. Collect and compile data for Public Outreach and Education, Coastal Hazards and Public Access.

March 2015. Provide status report on data collected.

September 2015. Finalize 312 data collection.

BSP/GCMP will provide technical assistance and support when requested.

Outcome End Date: September 2015

Task Funding

Federal:	\$73,899
Non-Federal:	\$0
Total:	\$73,899

Task: Development, Policy and Legislative Effort

Task ID: 306-3

Applicant ID: 306-3

Timeframe: October 2014 through March 2015

This task allows the GCMP to review development applications submitted to the Guam Land Use Commission and Guam Seashore Protection Commission for the October 1, 2014 and September 30, 2015 period. Under the authority of Executive Orders 78-2 and 96-26, the Application Review Committee (ARC) analyzes development application for social, cultural and environmental impacts, as well as compliance with applicable law. GCMP is an active ARC member and attends meetings with local agencies and developers to review applications. GCMP specifically considers potential impacts to wetlands, watersheds, coral reefs, native forest, agricultural and historic concerns, and land use and zoning law compliance. GCMP also provides technical advice to the land use commission on activities that do not meet zoning code requirements. These applications are tracked in a database and associated GIS mapping layer which will provide critical information to assessing cumulative and secondary impacts and to the Adaptive Program Management process created to mitigate impacts during period of increase growth resulting from private development and military buildup.

ARC regulations require responses within 30 days of the application submission. GCMP has the option to approve, disapprove, or provide conditional approval for each application.

In addition to ARC duties, GCMP reviews proposed legislation from the Governor's Executive Administration and the Guam Legislature. These legislative reviews are tedious and follow up discussions and further research are required. Comments are submitted to BSP Director for submission to the legislature and administration.

Monitoring development is critical as we evaluate cumulative and secondary impacts. GCMP will closely monitor the types of applications being reviewed by the ARC to determine trends and patterns of growth. The database will be expanded to include this information.

Although the GCMP and LUPP staff have been working with the networking agencies and the natural resources attorney on several issues including the Seashore Reserve Plan, it has been extremely difficult to make progress. An addendum will be incorporated into the Plan setback requirement related to development along the shoreline.

BSP will continue to seek guidance from the Office of the Attorney General to assist GCMP with development issues and drafting of proposed policies.

Task funding supports: 1 full time application review staff (1 Planner III) and 50% of new Planner II staff to provide GCMP's comments, at least 10% of the time of other planning staff who review projects and contribute to the position statement for GCMP, BSP.

10% of the GIS staff who populate the GIS database and map the application.

Approach: GCMP staff represents the Bureau of Statistics and Plans in the Application Review Committee by evaluating, analyzing and commenting on various development and land use proposals to determine their impact and effect on our natural environment and resources, as well as meeting with developers and consultants, if necessary, for clarification of submitted documents.

Review development applications to ensure the program's mandates are adhered to and prepare

the Bureau's position statement for the Guam Land Use Commission.

Prepare, review and process related environmental documents mandated by Federal and local laws and regulations. All ARC projects are included in the GCMP GIS database for development projects. This data is closely monitored and will be a critical data set for assessing impact from increase development due to the military buildup.

Participate as a departmental representative at inter- or interdepartmental meetings, natural resources committee, public or private meetings and hearings, and legislative hearings.

Prepare semi-annual progress report for submission to federal partner.

Task Outcomes

1. Improve ARC Positions Statements

Ongoing. GCMP Application Review Committee staff provides comments to the chairman of ARC for submission to the GLUC. The review of the applications ensures that GCMP's position is consistent and reflects policies and objectives of the approved program.

Ongoing. Database of the applications reviewed by GCMP is updated and maintained by GCMP staff. The database is used to support proposed changes in zoning laws and policies such as yard setback, dimension of signs, number of parking spaces, etc. Zoning laws that are more reflective of the present development conditions are needed to reduce the number of applications being reviewed by ARC.

GCMP staff will review the number of ARC applications that need minimal review and propose new policy to address these type of applications to reduce the length of review.

Ongoing. A trigger database will be derived from the GIS database and will be used in new adaptive program management and mitigation efforts during the military buildup. The GIS database will be expanded to identify areas of high concern where mitigation may be required. The database will help agencies determine if mitigation will be required as a condition of approval.

Ongoing. The database and associated GIS application will assist with the review of the supplemental EIS in determining consistency. The database will be critical in pacing construction required as part cumulative and secondary impacts as it relates to FCD. Monthly meetings will be held with the Director of the Bureau to provide feedback on ARC/Seashore Commission projects on the proposed position statements. These meetings will provide opportunities for discussions between the staff and the Director on zoning laws and overall land use planning principles

Outcome End Date: January 2016

2. Improve Monitoring of Development

Description: Ongoing.

A semi-annual summary (including graphical representation and summary table) of the number of proposals submitted within each municipality; the type of proposal submitted; the number of proposals for which GCMP recommended approval, disapproval or conditional approvals.

September 2015. The summaries will be posted on the BSP website to provide information to policy makers, developers and the public on the type of development projects being proposed and approved. The ARC database will be updated weekly with general information related to each of the applications. The number of applications submitted due to the increased development and military buildup is a critical component of efforts to support capacity development. By tracking development applications and requests for permits or other reviews, GCMP and other agencies can demonstrate the need for funding and staff for review, monitoring and enforcement.

The development applications are also mapped in the Bureau's GIS. Applications are mapped weekly, but summary maps are prepared and submitted along with semi-annual reports.

Outcome End Date: January 2016

3. Improve Legal Review

The attorney assigned to the GCMP will review proposed plans and policies related to land use and natural resources management. The attorney will also assist with the review of proposed bills and policies.

Outcome End Date: September 2015

Task Funding

Federal:	\$110,885
Non-Federal:	\$0
Total:	\$110,885

Task: Federal Consistency

Task ID: 306-4

Applicant ID: 306-4

Timeframe: October 2014 through September 2015

The task supports the review of proposed (1) federal agency activities (2) applications requiring a Federal license or Permit, and (3) federal assistance to local government for consistency with the Guam Coastal Management Program, 5. In accordance with CZMA, 16 USC 1451 1464, P.L. 92-583, as amended (P.L. 94-370). During this grant period, it is expected that majority of staff time will be spent in the review of various construction projects from federal, local government and private projects relative to the anticipated release of the Department of Defense (DOD) Supplemental Environmental Impact Statement (SEIS) for the forthcoming relocation of Marines from Okinawa to Guam and CNMI. GCMP will continue to ensure that the anticipated increase in DOD federal consistency determinations and other local applications for projects will be diligently coordinated with the respective GCMP networked development and resource agencies, as well as, the public for consistency with the established policies, laws and regulations.

The GCMP staff will continue to participate in the public meetings, reviews and discussions on issues, possible impacts and concerns that need to be addressed and reflected on the corresponding submitted review documents, to enable us to feasibly and appropriately decide and agree or concur on submitted consistency determinations for the proposed projects, considering the set timelines for the reviews, in accordance with CZMA, 15 CFR Part 930 Federal Consistency rules and regulations. During this grant period, the GCMP Administrator and staff will conduct at least two meetings with natural resource agency representatives, agency heads, policy makers, and developers. When appropriate, the GCMP will use the monthly Natural Resources Committee to conduct a Federal Consistency briefing.

Task Funding: 5 planners (60%,10%,8%,2-5%) to track and review FCDs coordination with networking agencies, evaluate impacts, develop findings and recommendations and, if necessary, conditions for an estimated 75 applications of FCDs during the period of October 1, 2014 to September 30, 2015. In addition, 2% of the LUPP Planner II and the GIS Manager will be required to complete this task.

Information is reported to OCRM in the required format in the progress reports. The LUPP Planner II will track the applications in a GIS database by municipality, type and GCMP response. This GIS database will ensure that information critical for determining cumulative impact and to support activities required in available in a timely manner to support the Adaptive Management Program, which seeks to mitigate impacts resulting from direct and indirect development. The FCD review, consultant and reporting are mandated in E.O. 78-37. FCDs are submitted by the applicant in hardcopy or via email.

Task Outcomes

1. Improvement on Federal Consistency

Ongoing. GCMP Federal Consistency staff provides comments and reviews of federal agency determination, federally assisted and permitted projects for consistency with GCMP policies. Staff also offers technical assistance to potential developers during application meetings. Performance reports on Federal Consistency activities will be submitted to OCRM semiannually by April 2015, October 2015, and April 2016.

Outcome End Date: March 2016

2. Update FCD GIS database

Ongoing. Federal Consistency Applications will continue to be included in the BSP's GIS database as an outcome of this grant. The Planner II under the Land Use Planning Program will continue to input the projects into the GIS FC layer. The GIS Manager will oversee the work of the Planner II with the GCMP Planner III (Federal Consistency) providing all completed application and the required information to update the FC GIS Layer. The number of FC application entered into the GIS FCD layer will be quantified and reported to OCRM semiannually by April 2015, October 2015, and April 2016.

The FCD layer serves as additional information necessary for determining cumulative and secondary impacts and to determine development patterns and trends.

Outcome End Date: March 2016

3. Update Routine Program Change

Ongoing. GCMP will submit a routine program change. With the assistance of the Office of the Attorney General, a routine program change will be submitted regarding inclusion of relevant laws and executive orders that need to be enforced.

It is expected the additional routine changes will be submitted to OCRM in the Fall of 2015.

Outcome End Date: March 2016

Task Funding

Federal:	\$117,727
Non-Federal:	\$0
Total:	\$117,727

Task: Master Planning Efforts

Task ID: 306-5

Applicant ID: 306-5

Timeframe: October 2014 through September 2015

GCMP will continue efforts initiated in the previous grant. GCMP will work with the Governor's Executive Administration and members of the Legislature to discuss the need to reduce spot zoning and adopt sustainable land use goals reflected in the North and Central Land Use Plan. The staff will continue to work on previous grant activities to include the approval of the Guam Seashore Reserve Plan, the Public Access Plan and publishing the most recent GIS maps for government and public use. In reference to the Seashore Reserve Plan, the Guam Seashore Reserve Task Force will meet to make revisions to the draft Guam Seashore Reserve. GCMP is a member of the Guam Seashore Reserve Task Force.

GCMP planning staff will work with the communities in developing special area management plans for mix use land use category identified in the North and Central Land Use Plan. During this grant period, the GCMP staff will work with the village Mayors and its Municipal Planning Council in reassessing the villages in developing this plan in the anticipated release of the Department of Defense (DOD) Supplemental Environmental Impact Statement (SEIS) for the impending military buildup. GCMP will work with various government agencies to include the Guam Land Use Commission, Department of Public Works, Department of Land Management, Guam EPA, Guam Visitors Bureau (GVB), Guam Hotel and Restaurant Association (GHRA), Guam Legislature and the Administration to update zoning regulations with the assistance of the Office Attorney General.

The GCMP will continue to work with the Guam Visitors Bureau and the Guam Hotel and Restaurant Association to have them the adopt and to implement the requirement of the hotel zone. GCMP is an active members of the GVB Destination Management Committee. This collaboration effort will ensure that proper signage, setback, density, land use and environmental regulations will be addressed.

The LUPP staff will continue to collect shoreline data for major beaches. This information will be necessary for determining appropriate setback requirements and to determine what practical steps can be taken to ensure structures are not impacted by increasing shoreline change. Historic photos and other relevant data will be used to determine extent of shoreline change in priority watershed areas.

GCMP will continue to develop the Public Access Plan; and to continue to hold public meetings to obtain critical input from the public and critical stakeholders.

GCMP staff will continue to work with the Adapting to a Changing Climate toolkit. Staff has received training to use the toolkit to understand what occurs naturally on Guam over time. The GCMP staff will continue to meet with three senior citizens groups to develop the historic timeline of natural events such as weather patterns, natural migrations, traditional harvest seasons for plants and animals and natural disturbances, cycles and seasons.

Task Funding: 5 planners (60%,10%,8%,2-5%), administrator (13%), program coordinator (5%) and GIS manager (10%) to track and update data, coordinate with networking agencies, and stakeholders during the period of October 1, 2014 to September 30, 2015.

Task Outcomes

1. Implementation of zoning within village centers

January 2015. GCMP will redraft the proposed "village center" in the municipality of Dededo due to non-consensus from the stakeholders. GCMP will meet again with the Dededo Mayor and the Dededo Municipal Planning Council to get their final recommendations and prepare the draft "village center plan" for review.

March 2015. GCMP will submit the draft "village center plan" to the Mayor of Dededo and the Dededo Municipal Planning Council for their final review and recommendations.

May 2015. GCMP will begin finalizing the Dededo proposed village center.

July 2015. GCMP will reassess the proposed "village center" for the Municipality of Tamuning and meet with the Mayor of Tamuning and the Tamuning Municipal Planning Council to get their final review and comments on the draft plan.

September 2015. GCMP will submit the draft "village center plan" to the Mayor of Tamuning and the Tamuning Municipal Planning Council for their final review and recommendations.

November 2015. GCMP will begin finalizing the Tamuning propose village center.

Outcome End Date: March 2016

2. Guam Seashore Reserve Plan

January 2015. GCMP will re-examine the draft Guam Seashore Reserve Plan by making periodic contacts with the Guam Seashore Reserve Task Force to revisit the draft Plan to obtain feedback from them.

GCMP will incorporate all changes submitted by the Guam Seashore Reserve Task Force and meet with them to get their final consensus.

March 2015. GCMP will finalize the draft plan and submit the document to the Guam Seashore Reserve Task Force for their final approval.

May 2015. GCMP will coordinate with the Department of Land Management to set up a meeting with the Guam Seashore Protection Commission (GSPC) to present the draft plan. Note: Due to lack of quorum, there have been delays in meeting with the Commission. Therefore, GCMP will make follow up periodically with the Department of Land Management.

July 2015. GCMP will incorporate any comments and/or changes by the Guam Seashore Protection Commission into the draft Plan and re-submit the document to the Task Force members for their review.

September 2015. GCMP will meet with the Task Force members to get feedback on the Commission's comments before planning the next step of the approval process.

Outcome End Date: March 2016

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3. Public Access Plan

November 2014. GCMP will resume working on the draft Public Access Plan by finalizing the maps and the draft document before resubmission to the working group members for their review and comments.

February 2015. GCMP will meet with the working group members and get all comments and/or recommendations before making the final changes to the draft plan and the maps.

May 2015. GCMP with the consensus from the working group members will begin initial plans for stakeholder reviews.

Outcome End Date: March 2016

Task Funding

Federal:	\$56,761
Non-Federal:	\$0
Total:	\$56,761

Task: GIS Mapping

Task ID: 306-6

Applicant ID: 306-6

Timeframe: October 2014 through March 2016

The GIS Manager retired in 2013 and issues have arisen with the online GIS mapping applications as the GIS portal which is housed in one of Department of Administration (DOA) servers that crashed. It is expected that the GIS Manager will be recruited upon NOAA award action clearance of the NA13NOS4190132. Currently, the Office of Information Technology, GIS Manager, and staff from the NOAA's Science Center is assisting GCMP in reviving the GIS Portal.

The Land Use Planning Program (LUPP) will continue to update critical land use data layers. In addition, the LUPP staff will cross train GCMP staff in the GIS and GPS technology. The GIS manager will continue to lead the GIS User Group in the integration and exchange of data. The GIS manager will continue to work with the Office of Information Technology to ensure smooth technology transfers of critical data sets such as Lidar data, Homeland Security data and public access data to ensure the application and data are not compromised when their server goes down. The GIS Manager and the Planner II will implement the Data Sharing Plan that was approved by NOAA.

The LUPP staff will continue to update the current federal consistency and ARC GIS layer. This information will be necessary for determining appropriate cumulative and secondary impacts when reviewing proposed projects.

The GIS Manager will continue to work with the Department of Administrator and the Office of Information Technology to update the GCMP's GIS data warehouse and user application. The GIS Manager will work to reestablish the user application that serves maps to the public. A complete review of the status of the GIS data, software and GIS application will be conducted.

The coastal hazards data and shoreline change will continue to be collected. The LUPP will continue to work with NOAA in the review of sea level rise data and applications for critical areas on Guam.

The LUPP section will continue to work with the Governor's Point of Contact for the Coastal and Marine Spatial Planning and the National Ocean Policy to collect and map Guam's jurisdictional waters activities.

Funds will be used to pay for the GCMP portion of the ESRI ArcGIS Enterprise License for the Government of Guam and the ArcGIS core server maintenance. Each agency comprised of the GIS User Group will need to contribute for the cost share of the Government of Guam ESRI Enterprise as federal funding is not sufficient to cover the entire license agreement cost.

Task Outcomes

1. Continued Development of GIS Tools

Ongoing. LUPP staff continues to update and maintain the Government of Guam's GIS website. GIS staff will continue to update and capture critical data for improve land use application decisions. Easement data, spot zones, critical infrastructure, natural resource layers, parcel data and streets update will be updated.

Ongoing. Federal Consistency and Application Review Development GIS layer will be updated.

Ongoing. GCMP and LUPP staffs are continually trained to use GIS tools.

Performance measure: Increase staff knowledge of GIS and GPS. Updated land use related maps and attribute data layers.

Outcome End Date: September 2015

2. Updated street and house maps

March 2015. The street and house maps will be updated. This effort will be accomplished by reviewing the existing maps against the latest imagery. New building will be added to the existing building and street layer.

The data will be validated by ground truthing. Areas that have changed significantly will be field inspected. The LUPP will work with DPW in reviewing the data to ensure that attribute data will be captured. The LUPP will work with the village mayors in validating the data.

Outcome End Date: September 2015

Task Funding

Federal:	\$98,642
Non-Federal:	\$0
Total:	\$98,642

Task: Public Outreach and Education

Task ID: 306-7

Applicant ID: 306-7

Timeframe: October 2014 through March 2016

GCMP will continue the "Man, Land and Sea" newsletter, in its 26th year of publication in the largest local paper, the Pacific Daily News. During this grant period, the GCMP will explore a different format for the newsletter. The new format will be targeted to specific stakeholders. However, the distribution and format of the newspaper insert may change in this grant period in an effort to reach more people and more effectively convey priority topics such as proper development, local environmental regulations and important coastal initiatives.

GCMP continues to foster the development of environmental stewards through a range of activities for all members of the public, from elementary school students through adults. Using more social media will continue to be the tool to deliver critical messages.

GCMP will continue to take an active role in the Guam Nature Alliance (GNA) formerly the Environmental Education Committee. The Governor signed the Executive Order creating the GNA on March 28, 2014 and having Guam EPA remained as the lead agency.

The International Coastal Cleanup, creation of hiking trails, guided snorkeling events and other activities are supported by GCMP staff and networking partners.

GCMP will continue to partner with the Guam EPA to offer the annual Kika Clearwater Summer Camp. The camp will focus on introducing students to Guam ecosystems such as the limestone forest, mangroves and coral reefs. Much of the camp activities revolve around outdoor activities and excursions. GCMP will continue its efforts to support this program, which was well received by the public.

Task Outcomes

1. Increased public outreach and education programs

1. Man Land and Sea Newsletters and other materials will be made available to the public during outreach events and through other distribution channels.
2. GCMP will partners with other agencies and NGOs to organize outreach events targeting various stakeholder groups. This collaborative effort has been successful in reaching various sectors of the public.
3. GCMP will participate in various outreach projects, both as a main sponsor and in a supporting role, throughout the grant period.
4. GCMP Program Coordinator will organize the Annual International Coastal Cleanup culminating with the island-wide cleanup on September 2015. Over 5,000 local residents are expected to participate.
5. GCMP will help organize and provide assistance with the Kika Clearwater Summer Camp enrolling more than 50 students. These students will learn about Guam natural resources, threats and conservation efforts in four-weeks of camp.
6. Semi-annual performance reports that contain the results of Outcomes 1 through 6, as well as any other relevant information about task status or deliverables, will be submitted to OCRM by April 2015, October 2015, and April 2016.

Outcome End Date: September 2015

Task Funding

Federal:	\$117,233
Non-Federal:	\$0
Total:	\$117,233

Task: 309 Assessment and Strategies

Task ID: 309-1

Applicant ID: 309-1

Timeframe: October 2014 through August 2015

During this period, the GCMP will hire a consultant to update the 309 Assessment and Strategies.

The GCMP will work with NOAA in developing a final scope of work (SOW) for the required 309 Assessment and Strategy. A SOW will include a stakeholder survey that will provide information to the GCMP in determining priorities issues and concerns that GCMP will used to determine priority needs.

The GCMP Administrator will work with the BSP's administrative staff in developing and executing an RFP to seek a consultant that will complete the following services:

The Assessment must: (1) determine the extent to which problems and opportunities for program enhancement exist within each of the enhancement area objectives; (2) determine the effectiveness of existing management efforts to address identified problems; and (3) identify priority needs for program enhancement.

The Assessment will provide information to determine what priority program improvements are needed. For this Assessment and Strategy cycle, the Assessment process is being broken down into two phases: Phase I (high-level) and Phase II (in-depth), to enable GCMP to more easily target their assessments to priority enhancement areas for the program.

The Strategy is a comprehensive, multi-year statement of goals to address priority needs in the assessment. In addition to clear goals, the Strategy also lays out methods for achieving those goals that are designed to lead toward one or more program changes.

Task Outcomes

1. Completed 309 Assessment and Strategy

October 2014. Develop Scope of Services for the 309 Assessment and Strategy. Consult with NOAA staff in ensuring the SOW is complete. This discussion will start in the summer of 2014 with final discussions to be completed by October 2014.

RFP will be issued by middle of October 2014. Contract to be completed by end of November 2014.

Stakeholder survey will be initiated by December 2014. Completed survey with results will be submitted to GCMP by January 2015.

Interviews with networking agencies and critical stakeholders will be conducted for completion of the Assessment by February 2015. Draft Assessment Report completed by March.

April 2015. The Consultant will work with GCMP in determining priorities and develop strategies.

May 2015. Submit to NOAA the draft Assessment and Strategy.

September 2015. Based on the comments received by NOAA, the final document will address the comments with final submission to NOAA by September 2015.

10%/8% of the Planner III/Administrator's time will be focused on working with the consultant to complete this task.

Outcome End Date: September 2015

Task Funding

Federal:	\$76,000
Non-Federal:	\$0
Total:	\$76,000

Budget by Section and Task

Section ID	Item	Task	Federal	Non-Federal	Total
306	306-1	1 Administration	\$226,853	\$0	\$226,853
	306-2	2 Network Coordination	\$73,899	\$0	\$73,899
	306-3	3 Development, Policy and Legislative Effort	\$110,885	\$0	\$110,885
	306-4	4 Federal Consistency	\$117,727	\$0	\$117,727
	306-5	5 Master Planning Efforts	\$56,761	\$0	\$56,761
	306-6	6 GIS Mapping	\$98,642	\$0	\$98,642
	306-7	7 Public Outreach and Education	\$117,233	\$0	\$117,233
		Total Section: 306	\$802,000	\$0	\$802,000
309	309-1	1 309 Assessment and Strategies	\$76,000	\$0	\$76,000
		Total Section: 309	\$76,000	\$0	\$76,000
		Total All Sections:	\$878,000	\$0	\$878,000

Budget by Section and Category

Section	Category	Federal	Non Federal	Total
306	Equipment	\$22,500	\$0	\$22,500
	Personnel	\$442,993	\$0	\$442,993
	Travel	\$19,110	\$0	\$19,110
	Supplies	\$6,325	\$0	\$6,325
	Other	\$37,300	\$0	\$37,300
	Contractual	\$93,160	\$0	\$93,160
	Fringe	\$180,612	\$0	\$180,612
	Total Section: 306	\$802,000	\$0	\$802,000
309	Personnel	\$10,566	\$0	\$10,566
	Contractual	\$61,407	\$0	\$61,407
	Fringe	\$4,027	\$0	\$4,027
	Total Section: 309	\$76,000	\$0	\$76,000
	Total All Sections:	\$878,000	\$0	\$878,000

Budget by Personnel

Name and Position	Base Salary \$	Fringe Rate	Allotted Federal		Allotted Non-Federal		Total Allotted Salary \$	Allocated
			Salary \$	Fringe \$	Salary \$	Fringe \$		
Administrative Assistant Nydia Llarenas	\$40,200	43.91%	\$40,200	\$17,650	\$0	\$0	\$40,200	100%
GCMP Administrator Vacant	\$49,897	45.28%	\$49,897	\$22,593	\$0	\$0	\$49,897	100%
GIS Manager Vacant	\$49,897	46.28%	\$49,897	\$23,090	\$0	\$0	\$49,897	100%
Planner II LUPP Tim Semuda	\$45,695	47.67%	\$45,695	\$21,783	\$0	\$0	\$45,695	100%
Planner II new	\$35,196	51.20%	\$35,196	\$18,020	\$0	\$0	\$35,196	100%
Planner III Fed. Con. Amelia De Leon	\$57,734	36.22%	\$57,734	\$20,912	\$0	\$0	\$57,734	100%
Planner III Land Use Ray Caseres	\$59,073	34.04%	\$59,073	\$20,109	\$0	\$0	\$59,073	100%
Planner III Land Use Terry Perez	\$55,972	34.02%	\$55,972	\$19,041	\$0	\$0	\$55,972	100%
Program Coordinator III Tom Quinata	\$59,895	35.80%	\$59,895	\$21,441	\$0	\$0	\$59,895	100%

Budget Information by Task - Section 306

Task: Administration

Task ID: 306-1

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Administrative Assistant Nydia Llarenas	43.91%	\$40,200	\$0	\$17,650	\$0	\$57,850
Planner III Land Use Terry Perez	34.02%	\$2,689	\$0	\$915	\$0	\$3,604
Program Coordinator III Tom Quinata	35.80%	\$22,464	\$0	\$8,042	\$0	\$30,506
GCMP Administrator Vacant	45.28%	\$12,475	\$0	\$5,649	\$0	\$18,124
Totals:		\$77,828	\$0	\$32,256	\$0	\$110,084

Rate Explanation

34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
43.9061	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67% percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
35.7974	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.

Travel Items

Trip: Washington, DC

Purpose

As required by the CZM Grant, the GCMP Administrator, Director or staff will attend the annual CSO/CZM managers meeting.

Travel Location: In-State
Number of Trips: 1

Per Diem Expenses

Number of days: 5
Number of People: 2
Per Diem: \$254
Total: \$2,540

Transportation Expenses

Transportation: \$5,000.00
Method of Travel: Air Train Boat Automobile rental/Taxi

Personal Vehical Expenses

Owned: No
Milage: 0
Milage Rate: \$0.00
Personal Expense: \$0

Other Expenses

Other Trip Costs: \$0

Trip Summary

Federal: \$7,540
Non-Federal: \$0
Total: \$7,540

Trip: Fall CSO meeting

Purpose

Fall meeting for CSO for the Director or GCMP Administrator

Travel Location:	In-State
Number of Trips:	1

Per Diem Expenses

Number of days:	5
Number of People:	1
Per Diem:	\$254
Total:	\$1,270

Transportation Expenses

Transportation:	\$2,500.00
Method of Travel:	<input checked="" type="checkbox"/> Air <input type="checkbox"/> Train <input type="checkbox"/> Boat <input type="checkbox"/> Automobile rental/Taxi

Personal Vehical Expenses

Owned:	No
Milage:	0
Milage Rate:	\$0.00
Personal Expense:	\$0

Other Expenses

Other Trip Costs:	\$0
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Trip Summary

Federal:	\$3,770
Non-Federal:	\$0
Total:	\$3,770

Trip: West Coast or Honolulu

Purpose

Training or Conference for GCMP Staff

Travel Location: In-State

Number of Trips: 1

Per Diem Expenses

Number of days: 5

Number of People: 1

Per Diem: \$250

Total: \$1,250

Transportation Expenses

Transportation: \$2,500.00

Method of Travel: Air Train Boat Automobile rental/Taxi

Personal Vehical Expenses

Owned: No

Milage: 0

Milage Rate: \$0.00

Personal Expense: \$0

Other Expenses

Other Trip Costs: \$0

Trip Summary

Federal: \$3,750

Non-Federal: \$0

Total: \$3,750

Trip: East Coast

Purpose

NOAA or federal agency sponsored training for GCMP staff

Travel Location: In-State
Number of Trips: 1

Per Diem Expenses

Number of days: 5
Number of People: 1
Per Diem: \$250
Total: \$1,250

Transportation Expenses

Transportation: \$2,800.00
Method of Travel: Air Train Boat Automobile rental/Taxi

Personal Vehical Expenses

Owned: No
Milage: 0
Milage Rate: \$0.00
Personal Expense: \$0

Other Expenses

Other Trip Costs: \$0

Trip Summary

Federal: \$4,050
Non-Federal: \$0
Total: \$4,050

Equipment

Name	UnitPrice	Quantity	Federal	NonFederal	Total
Computers	\$2,500	9	\$22,500	\$0	\$22,500
Totals:			\$22,500	\$0	\$22,500

Supplies

Name	Federal	Non Federal	Total
Supplies Budget Item	\$2,699	\$0	\$2,699

Basis for Supplies Estimate: General Office Supplies, fuels/lubricants.

Contractual

Contract: Office Rental Space

Description of work to be Performed: Office Rental

Explanation for Non detailed budget: Cost of rental is \$1.84 x 2000 square ft. x 12 months. The contract includes the cost of rental, utilities and common area fees. GCMP will follow all required procurement processes to renew rental contract.

	Federal	Non Federal	Total
Total:	\$44,160	\$0	\$44,160

Contract: Xerox Copier

Description of work to be Performed: Equipment rental of copier machine.

Explanation for Non detailed budget: This contract is for the lease of the photocopy machine. It also serves as a fax and scanner. This amount is estimated from previous contract from Xerox. The cost to purchase a copier/scanner/fax is significantly more than leasing.

	Federal	Non Federal	Total
Total:	\$3,000	\$0	\$3,000

Contract: Computer Maintenance

Description of work to be Performed: Maintenance for computers.

Explanation for Non detailed budget: Price quotation has not been provided at this time but GCMP will follow all procurement procedures.

	Federal	Non Federal	Total
Total:	\$1,000	\$0	\$1,000

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Contract: Vehicle maintenance and insurance

Description of work to be Performed: GCMP vehicle maintenance and automotive insurance

Explanation for Non detailed budget: Price quotations has not been provided at this time but GCMP will follow all procurement procedures.

	Federal	Non Federal	Total
Total:	\$2,000	\$0	\$2,000

Other

	Federal	Non Federal	Total
Advertisement	\$2,000	\$0	\$2,000
Postage	\$600	\$0	\$600
Telephone and Internet	\$10,000	\$0	\$10,000
CSO dues	\$8,200	\$0	\$8,200
Registration for conferences and training	\$1,500	\$0	\$1,500
Totals:	\$22,300	\$0	\$22,300

Task: Network Coordination

Task ID: 306-2

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$2,197	\$0	\$1,047	\$0	\$3,244
Planner III Fed. Con. Amelia De Leon	36.22%	\$2,790	\$0	\$1,011	\$0	\$3,801
Planner III Land Use Ray Caseres	34.04%	\$13,291	\$0	\$4,524	\$0	\$17,815
Planner III Land Use Terry Perez	34.02%	\$9,419	\$0	\$3,204	\$0	\$12,623
Program Coordinator III Tom Quinata	35.80%	\$2,995	\$0	\$1,072	\$0	\$4,067
GCMP Administrator Vacant	45.28%	\$6,237	\$0	\$2,824	\$0	\$9,061
GIS Manager Vacant	46.28%	\$6,381	\$0	\$2,953	\$0	\$9,334
Planner II new	51.20%	\$5,922	\$0	\$3,032	\$0	\$8,954
Totals:		\$49,232	\$0	\$19,667	\$0	\$68,899

Rate	Explanation
34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
34.0400	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
36.2202	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
46.2752	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.

#Guam CZM: AwardGUAMCZM2014 10/1/2014 to 3/31/2016

- 47.6689 The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
- 51.2000 The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
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Other

	Federal	Non Federal	Total
University of Guam Center for Island Sustainability 2015 Conference sponsorship	\$5,000	\$0	\$5,000
Totals:	\$5,000	\$0	\$5,000

Task: Development, Policy and Legislative Effort

Task ID: 306-3

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$4,394	\$0	\$2,095	\$0	\$6,489
Planner III Fed. Con. Amelia De Leon	36.22%	\$5,580	\$0	\$2,021	\$0	\$7,601
Planner III Land Use Ray Caseres	34.04%	\$35,443	\$0	\$12,065	\$0	\$47,508
Planner III Land Use Terry Perez	34.02%	\$14,801	\$0	\$5,035	\$0	\$19,836
Program Coordinator III Tom Quinata	35.80%	\$2,995	\$0	\$1,072	\$0	\$4,067
GCMP Administrator Vacant	45.28%	\$6,237	\$0	\$2,824	\$0	\$9,061
GIS Manager Vacant	46.28%	\$5,038	\$0	\$2,331	\$0	\$7,369
Planner II new	51.20%	\$5,922	\$0	\$3,032	\$0	\$8,954
Totals:		\$80,410	\$0	\$30,475	\$0	\$110,885

Rate	Explanation
34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
34.0400	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
36.2202	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
46.2752	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.

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Task: Federal Consistency

Task ID: 306-4

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$4,391	\$0	\$2,093	\$0	\$6,484
Planner III Fed. Con. Amelia De Leon	36.22%	\$43,524	\$0	\$15,764	\$0	\$59,288
Planner III Land Use Ray Caseres	34.04%	\$2,954	\$0	\$1,006	\$0	\$3,960
Planner III Land Use Terry Perez	34.02%	\$14,101	\$0	\$4,797	\$0	\$18,898
Program Coordinator III Tom Quinata	35.80%	\$2,995	\$0	\$1,072	\$0	\$4,067
GCMP Administrator Vacant	45.28%	\$6,237	\$0	\$2,824	\$0	\$9,061
GIS Manager Vacant	46.28%	\$4,796	\$0	\$2,219	\$0	\$7,015
Planner II new	51.20%	\$5,922	\$0	\$3,032	\$0	\$8,954
Totals:		\$84,920	\$0	\$32,807	\$0	\$117,727

Rate	Explanation
34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
34.0400	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
36.2202	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
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- 35.7974 The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.

Task: Master Planning Efforts

Task ID: 306-5

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$6,591	\$0	\$3,142	\$0	\$9,733
Planner III Fed. Con. Amelia De Leon	36.22%	\$3,348	\$0	\$1,213	\$0	\$4,561
Planner III Land Use Ray Caseres	34.04%	\$4,430	\$0	\$1,508	\$0	\$5,938
Planner III Land Use Terry Perez	34.02%	\$5,543	\$0	\$1,886	\$0	\$7,429
Program Coordinator III Tom Quinata	35.80%	\$2,995	\$0	\$1,072	\$0	\$4,067
GCMP Administrator Vacant	45.28%	\$6,237	\$0	\$2,824	\$0	\$9,061
GIS Manager Vacant	46.28%	\$4,798	\$0	\$2,220	\$0	\$7,018
Planner II new	51.20%	\$5,922	\$0	\$3,032	\$0	\$8,954
Totals:		\$39,864	\$0	\$16,897	\$0	\$56,761

Rate Explanation

34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
34.0400	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
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Task: GIS Mapping

Task ID: 306-6

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$27,023	\$0	\$12,882	\$0	\$39,905
GCMP Administrator Vacant	45.28%	\$2,399	\$0	\$1,086	\$0	\$3,485
GIS Manager Vacant	46.28%	\$26,389	\$0	\$12,212	\$0	\$38,601
Planner II new	51.20%	\$4,399	\$0	\$2,252	\$0	\$6,651
Totals:		\$60,210	\$0	\$28,432	\$0	\$88,642

Rate Explanation

45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
46.2752	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
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Other

	Federal	Non Federal	Total
GovGuam ELA license share for GCMP	\$10,000	\$0	\$10,000
Totals:	\$10,000	\$0	\$10,000

Task: Public Outreach and Education

Task ID: 306-7

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner II LUPP Tim Semuda	47.67%	\$1,099	\$0	\$524	\$0	\$1,623
Planner III Fed. Con. Amelia De Leon	36.22%	\$2,492	\$0	\$903	\$0	\$3,395
Planner III Land Use Ray Caseres	34.04%	\$2,955	\$0	\$1,006	\$0	\$3,961
Planner III Land Use Terry Perez	34.02%	\$2,691	\$0	\$915	\$0	\$3,606
Program Coordinator III Tom Quinata	35.80%	\$25,451	\$0	\$9,111	\$0	\$34,562
GCMP Administrator Vacant	45.28%	\$6,237	\$0	\$2,824	\$0	\$9,061
GIS Manager Vacant	46.28%	\$2,495	\$0	\$1,155	\$0	\$3,650
Planner II new	51.20%	\$7,109	\$0	\$3,640	\$0	\$10,749
Totals:		\$50,529	\$0	\$20,078	\$0	\$70,607

Rate	Explanation
34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
34.0400	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
36.2202	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
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Supplies

Name	Federal	Non Federal	Total
Supplies Budget Item	\$3,626	\$0	\$3,626
Basis for Supplies Estimate: Supplies and promotional materials for special events such as Coastal Cleanup, Kika Summer Camp, and other environmental education and outreach activities.			

Contractual

Contract: Man, Land and Sea Newsletter

Description of work to be Performed: Printing of 8 page tabloid sized newsletter inserts to newspaper circulation.

Explanation for Non detailed budget: Scope of Work has not been developed and price quotations have not been obtained. Budget is based on previous cost of this product.

	Federal	Non Federal	Total
Total:	\$15,000	\$0	\$15,000

Contract: Promotional and Public Outreach

Description of work to be Performed: Purchase of environmental campaign materials.

Explanation for Non detailed budget: Scope of work has not been developed and price quotations have not been obtained. Proper procurement regulations will be followed. Funds will be used to support public outreach and education events such as the Coastal Cleanup, focus groups, I love my watershed campaign, etc. with advertisement, media, web design, campaign materials such as t-shirts, stickers, bags and other services.

	Federal	Non Federal	Total
Total:	\$15,000	\$0	\$15,000

#Guam CZM: AwardGUAMCZM2014 10/1/2014 to 3/31/2016

Contract: Bus Transportation for Environmental Education

Description of work to be Performed: Bus rental for field trips.

Explanation for Non detailed budget: Scope of service has not been developed. Three price quotations will be obtained for the bus transportation as per Government of Guam procurement process. Budget is based on past project similar in scope. Busing will be provided for community group and private and public school.

	Federal	Non Federal	Total
Total:	\$13,000	\$0	\$13,000

Task: 309 Assessment and Strategies

Task ID: 309-1

Personnel

Title	Rate	Salary		Fringe		Total
		Federal	NonFederal	Federal	NonFederal	
Planner III Land Use Terry Perez	34.02%	\$6,728	\$0	\$2,289	\$0	\$9,017
GCMP Administrator Vacant	45.28%	\$3,838	\$0	\$1,738	\$0	\$5,576
Totals:		\$10,566	\$0	\$4,027	\$0	\$14,593

Rate	Explanation
34.0190	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.
45.2832	The overall benefit rate for the Bureau of Statistics and Plans are retirement at 29.67 percent. This applies to all employees, SS 6.2 percent, Medicare at 1.45 percent and health, life and dental insurance at up to 12 percent at employee's option.

Contractual

Contract: Updated 309 Assessment and Strategies

Description of work to be Performed: A consultant will be hired to update the 309 Assessment and Strategies.

Explanation for Non detailed budget: Scope of work has not been developed. GCMP will follow proper procurement procedures to obtain services.

	Federal	Non Federal	Total
Total:	\$61,407	\$0	\$61,407